

TABLE 9
MIRA MESA - FACILITIES PROJECTS
FISCAL YEAR 2005

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
	TRANSPORTATION PROJECTS:							
1	NO PROJECT							
2	MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE	40	1989	COMPLETED				
3	MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15	41	2006	\$2,298,645	\$2,298,645			
4	MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD	42	1988	COMPLETED				
5A	CARROLL CANYON ROAD - NANCY RIDGE ROAD TO CARROLL ROAD	43	2014	\$6,349,000		\$6,349,000		
5B	CARROLL CANYON ROAD - CARROLL ROAD TO CAMINO SANTA FE	43	2020	\$9,636,000	\$9,636,000			
5C	CARROLL CANYON ROAD - CAMINO SANTA FE TO CAMINO RUIZ	43	2021	\$18,378,000	\$18,378,000			
6	CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD	44	2021	\$9,147,000	\$9,147,000			
6B	MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD	45	2021	\$1,142,000	\$1,142,000			
7	CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD	46	1990	COMPLETED				
7A	CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD	47	2006	\$521,373			\$521,373	TRANSNET
8	BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY	48	1992	COMPLETED				
8A	BLACK MOUNTAIN BRIDGE - PENASQUITOS CANYON, NORTHBOUND	49	1995	COMPLETED				
9	CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY	50		DELETED				
9A	CAMINO RUIZ BRIDGE - PENASQUITOS CANYON	51		DELETED				
9B	CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE	52		DELETED				

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10	CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST AND MARALANI DRIVE TO MIRAMAR ROAD	53	2007-2009	\$2,362,151		\$2,362,151		
10A	CAMINO RUIZ - JADE COAST TO MARALANI DRIVE	54	2005	\$2,798,000	\$2,798,000			
11	CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE	55	1989	COMPLETED				
12	SORRENTO VALLEY BOULEVARD - 2500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE	56	1989	COMPLETED				
13	LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD	57	1985	COMPLETED				
14	PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD	58	1987	COMPLETED				
15	VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD	59	1999	COMPLETED				
16	VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD	60	1989	COMPLETED				
17A	FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE	61	1988	COMPLETED				
18	FLANDERS DRIVE - CAMINO SANTA FE TO MIRA MESA BOULEVARD	62	1987	COMPLETED				
19	PARKDALE AVENUE - JADE CAST TO NORTH PROPERTY LINE OF FENTON	63	1987	COMPLETED				
20	CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE	64	1989	COMPLETED				
21	CAMINO SANTA FE - TRADE STREET TO 1500 FEET SOUTH OF MIRA MESA BOULEVARD	65	2006	\$30,721,000	\$30,721,000			
22	NO PROJECT							
23	CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL	66	1989	COMPLETED				
23A	CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-09 AND 311-020-02	67	1986	COMPLETED				
24-27	NO PROJECT							

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28	CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE-COMBINED WITH PROJECT 15-29	68						
29	CARROLL CANYON ROAD - SORRENTO ROAD TO CENTERLINE OF I-805 INCLUDING PROJECT 15-28	69	1999-2005	\$18,300,000		\$4,308,000	\$13,992,000	FSTP/UNIDENT
30	NO PROJECT							
31	NANCY RIDGE ROAD - CARROLL CANYON ROAD TO CARROLL ROAD	70	1991	COMPLETED				
32	MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15	71	1989	COMPLETED				
33	SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2500 FEET EAST	72	1989	COMPLETED				
34	BLACK MOUNTAIN ROAD - FROM S/O MIRA MESA TO GEMINI AVENUE	73	1995/2006	\$1,041,328	\$480,000		\$561,328	TRANSNET
35	NO PROJECT							
36	NO PROJECT							
37A	WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD	74	1991	COMPLETED				
37B	WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD	75	1989	COMPLETED				
37C	CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD	76	1995	COMPLETED				
37D	WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE	77	1995	COMPLETED				
37E	HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)	78	1995	COMPLETED				
38 & 39	NO PROJECT							
39A	MIRAMAR ROAD - EASTGATE MALL TO 600' WEST OF AT&SF RAILROAD BRIDGE	79	1988	COMPLETED				
39B	MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD	80	1989	COMPLETED				

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39C1-3	MIRAMAR ROAD - A POINT 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE TO 400 FEET EAST OF MIRAMAR ROAD BRIDGE	81	1986-87/91	COMPLETED				
40-1	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE	82	1996	COMPLETED				
40-2	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & MERCY ROAD	82	1989	COMPLETED				
40-3	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY INTERIM COMPLETION	82	1992	COMPLETED				
40-4	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & CAPRICORN WAY	82	1991	COMPLETED				
40-5	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & GALVIN AVENUE	82	1991	COMPLETED				
40-6	TRAFFIC SIGNAL - CAMINO RUIZ & CALLE CRISTOBAL	82	2004	\$0				
40-7	TRAFFIC SIGNAL - CAMINO RUIZ & CAPRICORN WAY	82	1989	COMPLETED				
40-8	TRAFFIC SIGNAL - CAMINO RUIZ & AQUARIUS DRIVE (1)(2)	82	2004	UNDER CONST				
40-9	NO PROJECT	82						
40-10	TRAFFIC SIGNAL - CAMINO RUIZ & CARROLL CANYON ROAD	82	2005	\$144,000	\$144,000			
40-11	TRAFFIC SIGNAL - DOWDY DRIVE & MIRAMAR ROAD	82	1989	COMPLETED				
40-12	TRAFFIC SIGNAL - CAMINO SANTA FE & CALLE CRISTOBAL	82	1995	COMPLETED				
40-13	TRAFFIC SIGNAL - CAMINO SANTA FE & CARROLL ROAD	82	1989	COMPLETED				
40-14	TRAFFIC - CAMINO SANTA FE & MIRAMAR ROAD	82	1987	COMPLETED				
40-15	TRAFFIC SIGNAL - CALLE CRISTOBAL & CAMINO PROPICO (3)	82	2003	COMPLETED				
40-16	TRAFFIC SIGNAL - WESTVIEW PARKWAY & COMPASS POINT DRIVE S	82	2001	COMPLETED				
40-17	TRAFFIC SIGNAL - CALLE CRISTOBAL & CAMINO MIRANDA	82	2003	COMPLETED				
40-18	TRAFFIC SIGNAL - CAMINO RUIZ & JADE COAST	82	2002	COMPLETED				
40-19	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & ACTIVITY ROAD	82	2002	COMPLETED				
40-20	TRAFFIC SIGNAL - MIRA MESA BLVD & PACIFIC HEIGHTS BOULEVARD	82	1986	COMPLETED				
40-21	TRAFFIC SIGNAL - MIRA MESA BLVD & FLANDERS DRIVE	82	1986	COMPLETED				
40-22	TRAFFIC SIGNAL - MIRA MESA BLVD & CAMINO SANTA FE	82	1987	COMPLETED				
40-23	NO PROJECT	82						
40-24	TRAFFIC SIGNAL - MIRA MESA BLVD & MAYA LINDA DRIVE	82	1984	COMPLETED				

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40-25	TRAFFIC SIGNAL - CARROLL CANYON ROAD & SCRANTON ROAD (4)(5)	82						
40-26	TRAFFIC SIGNAL - CARROLL CANYON ROAD & NANCY RIDGE ROAD (6)	82						
40-27	TRAFFIC SIGNAL - CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD	82	1986	COMPLETED				
40-28	TRAFFIC SIGNAL - CARROLL CANYON ROAD & CARROLL ROAD	82	2004	UNDER CONST				
40-29	TRAFFIC SIGNAL - CARROLL CANYON ROAD & CAMINO SANTA FE	82	2005	\$166,000	\$166,000			
40-30	TRAFFIC SIGNAL - TRADE STREET & CAMINO SANTA FE	82	2005	\$139,000	\$139,000			
40-31	TRAFFIC SIGNAL - MERCY ROAD & I-15 RAMP-WEST SIDE	82	1989	COMPLETED				
40-32&33	NO PROJECT							
40-34	TRAFFIC SIGNAL - LUSK BLVD & BARNES CANYON ROAD	82	1987	COMPLETED				
40-35	TRAFFIC SIGNAL - WESTMORE ROAD & MIRA MESA BLVD	82	1987	COMPLETED				
40-36	TRAFFIC SIGNAL - WESTMORE ROAD & CAMINO RUIZ	82	1988	COMPLETED				
40-37	TRAFFIC SIGNAL - WEST REGAN ROAD & MIRA MESA BLVD	82	1986	COMPLETED				
40-38	TRAFFIC SIGNAL - REGAN ROAD/NEW SALEM & MIRA MESA BLVD	82	1987	COMPLETED				
40-39	NO PROJECT	82						
40-40	TRAFFIC SIGNAL - GALVIN AVENUE & WESTVIEW PARKWAY	82	1989	COMPLETED				
40-41	TRAFFIC SIGNAL - CAMINO RUIZ & MIRALANI DRIVE	82	1989	COMPLETED				
40-42	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & HILLARY DRIVE	82	1992	COMPLETED				
40-43	TRAFFIC SIGNAL - CAMINO SANTA FE & FLANDERS	82	1990	COMPLETED				
40-44	TRAFFIC SIGNAL - WESTMORE & WESTON HILL	82	2012	\$139,000		\$139,000		
40-45	TRAFFIC SIGNAL - MIRAMAR ROAD AND EMPIRE STREET	82	2002	COMPLETED				
41	NO PROJECT							
42	AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD	83	1988	COMPLETED				
43	CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET	84	1991	COMPLETED				

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44	I-805 AND MIRA MESA BOULEVARD INTERCHANGE	85	1990-1994	COMPLETED				
45	SCRANTON ROAD - MIRA MESA BOULEVARD TO MOREHOUSE DRIVE	86	1994	COMPLETED				
46	MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD	87	1990-1994	COMPLETED				
47	MIRA MESA COMMUNITY TRANSIT CENTER	88	2007	\$1,410,000		\$647,000	\$763,000	MTDB/STATE
48	SORRENTO VALLEY TRANSIT TRANSFER FACILITY (SEE #15-47)	89		DELETED				
49	SR-56 RIGHT-OF-WAY ACQUISITION	90		DELETED				
51	PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE	91	2019-2022	\$2,840,660		\$2,840,660		
52	PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE	92	1994	COMPLETED				
53	BLACK MOUNTAIN ROAD - GALVIN TO 500 FEET NORTH	93	1996	COMPLETED				
54	LIGHT RAIL TRANSIT EXTENSION STUDY	94	1990-1991	COMPLETED				
55	MIRAMAR ROAD - I-15 TO EASTGATE MALL, LIGHTING AND MEDIAN LANDSCAPING	95		DELETED				
56	MIRA SORRENTO PLACE (CONNECTOR ROAD) BETWEEN SCRANTON ROAD AND VITA SORRENTO PARKWAY	96	2005	\$11,367,900	\$366,000	\$11,001,900		
56A	TRAFFIC SIGNAL - I-805 OFF RAMP IMPROVEMENTS	97	2004	UNDER CONST				
79	INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY	98	1991-1992	COMPLETED				
80	INTERSTATE 5 LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING. FUNDING TRANSFERRED TO PROJECT #15-47	99		DELETED				
81	BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD	100	2020-2023	\$985,000		\$985,000		
82	BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE	101	YTBD**	\$969,000			\$969,000	UNIDENT

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83	BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE	102	2006	\$2,857,000	\$2,857,000			
84	BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD	103	2000	COMPLETED				
85	CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE	104	2006	\$2,335,000	\$2,335,000			
86	NO PROJECT							
87	CAMINO SANTA FE/MIRAMAR ROAD - INTERSECTION IMPROVEMENTS	105	2016-2018	\$491,000		\$491,000		
88	BLACK MOUNTAIN ROAD/MERCY ROAD - INTERSECTION IMPROVEMENTS	106	YTBD**	\$2,452,000			\$2,452,000	UNIDENT
89	KEARNY VILLA ROAD/MIRAMAR ROAD - INTERSECTION IMPROVEMENTS	107	2021-2024	\$1,243,980	\$177,680	\$1,066,300		
90	BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE	108	YTBD**	\$3,605,000			\$3,605,000	UNIDENT
91	BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TOMAYA LINDA ROAD	109	2013-2015	\$2,994,000	\$435,000		\$2,559,000	UNIDENT
92	KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD	110	2021-2024	\$3,096,000		\$3,096,000		
96	CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN ENTRANCE	111	2013-2014	\$2,834,000		\$2,834,000		
TOTAL TRANSPORTATION PROJECTS:				\$142,763,037	\$81,220,325	\$36,120,011	\$25,422,701	

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	LIBRARY PROJECTS:							
50	MIRA MESA LIBRARY EXPANSION	112	1993-1996	COMPLETED				
TOTAL LIBRARY PROJECTS:				\$0	\$0	\$0	\$0	
	PARK & RECREATION PROJECTS:							
64 B&C	HOURLASS COMMUNITY PARK - DEV (PHASE I)	114	1997	COMPLETED				
64 B&C	HOURLASS COMMUNITY PARK - DEV (PHASE II) ***	114	1997-2024	\$6,826,501		\$6,826,501		
64A	HOURLASS COMMUNITY PARK - SWIMMING POOL *** (PREVIOUSLY PROJECT 15-71)	115	1999-2000	COMPLETED				
65	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - SWIMMING POOL	116	2007-2008	\$4,220,000		\$4,220,000		
66	WESTVIEW NEIGHBORHOOD PARK-ACQUISITION AND DEVELOPMENT **	117	1994-2002	COMPLETED				
67	LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT	118	2004	COMPLETED				
68	MADDOX NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT **	119	PHASE I PHASE II	COMPLETED DELETED				
69	SANDBURG NEIGHBORHOOD PARK	120	1985	COMPLETED				
70A	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION AND DEVELOPMENT (PHASE I)	121	1996-2001	COMPLETED				
70B	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK COMMUNITY PARK - PHASE II	122	2005-2007	\$6,269,529		\$6,269,529		
70C	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING	123	2007-2008	\$4,500,000		\$4,500,000		
72	NO PROJECT							
73	PARKDALE SITE NEIGHBORHOOD PARK	124	2017-2018	\$3,802,000		\$3,802,000		
74	CAMINO RUIZ SITE NEIGHBORHOOD PARK (ACQUISITION)	125	1999	COMPLETED				
74	CAMINO RUIZ SITE NEIGHBORHOOD PARK (DEVELOPMENT)	125	2005-2015	\$8,160,174		\$8,160,174		
75A	CARROLL SCHOOL PARKSITE - ACQUISITION	126	1994-1996	COMPLETED				
75B	CARROLL SCHOOL PARKSITE - PARK DEVELOPMENT	127	2005-2006	\$6,006,000		\$6,006,000		

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76A	BREEN ELEMENTARY SCHOOL PARKSITE - ACQUISITION	128	1994-1997	COMPLETED				
76B	BREEN ELEMENTARY SCHOOL PARKSITE - PARK DEVELOPMENT	129	2004	UNDER CONST				
78	CANYON HILLS RESOURCE PARK	130	1990-1992	COMPLETED				
93	ADA STANDARDS - MIRA MESA NEIGHBORHOOD PARKS	131	2006	\$1,796,980		\$1,418,000	\$378,980	PPP/MM COMM
94	RATTLESNAKE CANYON NEIGHBORHOOD PARK	132	2015	\$6,235,000	\$6,235,000			
95	CARROLL CANYON EAST NEIGHBORHOOD PARK	133	2020	\$5,113,000	\$5,113,000			
97	WANGENHEIM MIDDLE SCHOOL SPORTS FIELD LIGHTING	134	2003	COMPLETED				
TOTAL PARK & RECREATION PROJECTS:				\$52,929,184	\$11,348,000	\$41,202,204	\$378,980	
FIRE DEPARTMENT PROJECTS:								
72	FIRE STATION NO. 41	136	1989	COMPLETED				
77	FIRE STATION NO. 44	137	2001	COMPLETED				
TOTAL FIRE PROJECTS:				\$0	\$0	\$0		
GRAND TOTALS				\$195,692,221	\$92,568,325	\$77,322,215	\$25,801,681	

* FUNDS SHOWN ARE THE COSTS OF SUBDIVISION DEVELOPER IMPROVEMENTS AS A CONDITION OF SUBDIVISION MAP APPROVAL.

** YTBD = YEAR TO BE DETERMINED

***FUNDS ADVANCED BY DEVELOPERS FOR FBA REIMBURSEMENT PER REIMBURSEMENT AGREEMENT SCHEDULE.

ABBREVIATION KEY

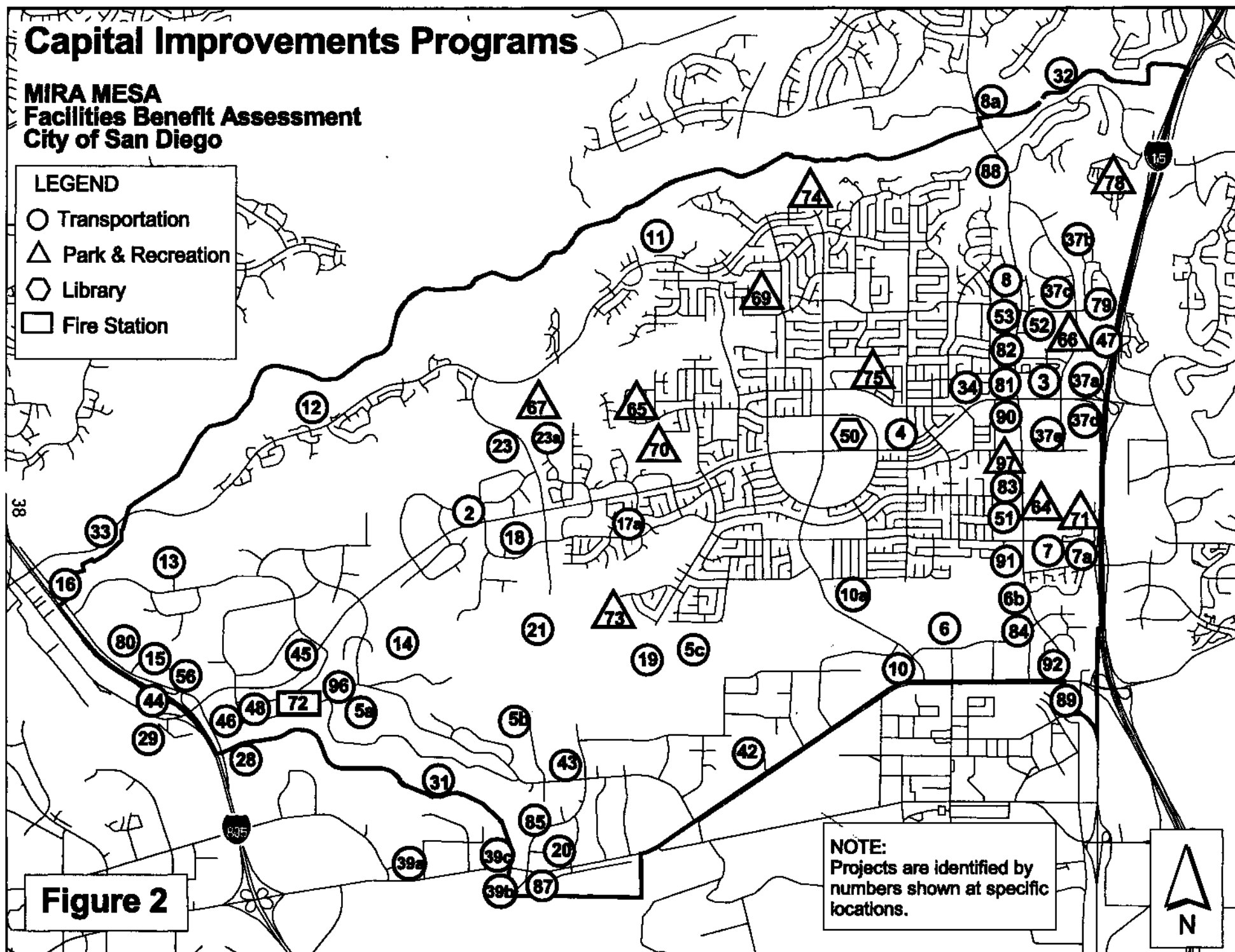
CALTRANS = CALIFORNIA DEPARTMENT OF TRANSPORTATION
CITY = CAPITAL OUTLAY FUNDS
EGF = ENVIRONMENTAL GROWTH FUNDS
FSTP = FEDERAL SURFACE TRANSPORTATION PROGRAM
MM COMM = MIRA MESA COMMUNITY FUND
MTDB/STATE = METROPOLITAN TRANSIT DEVELOPMENT BOARD/STATE GRANTS
PKFEE = PARK SERVICE DISTRICT FEES - MIRA MESA
PPP = PUBLIC/PRIVATE PARTNERSHIP
SD COMM COLL = SAN DIEGO COMMUNITY COLLEGE DISTRICT
SPF = SPECIAL PARK FEE - MIRA MESA
SPF-SMR = SPECIAL PARK FEE - SCRIPPS MIRAMAR RANCH
TRANSNET = TRANSPORTATION SALES TAX PROGRAM
UNIDENT = UNIDENTIFIED FUNDING SOURCE - TO BE NAMED LATER

Capital Improvements Programs

MIRA MESA Facilities Benefit Assessment City of San Diego

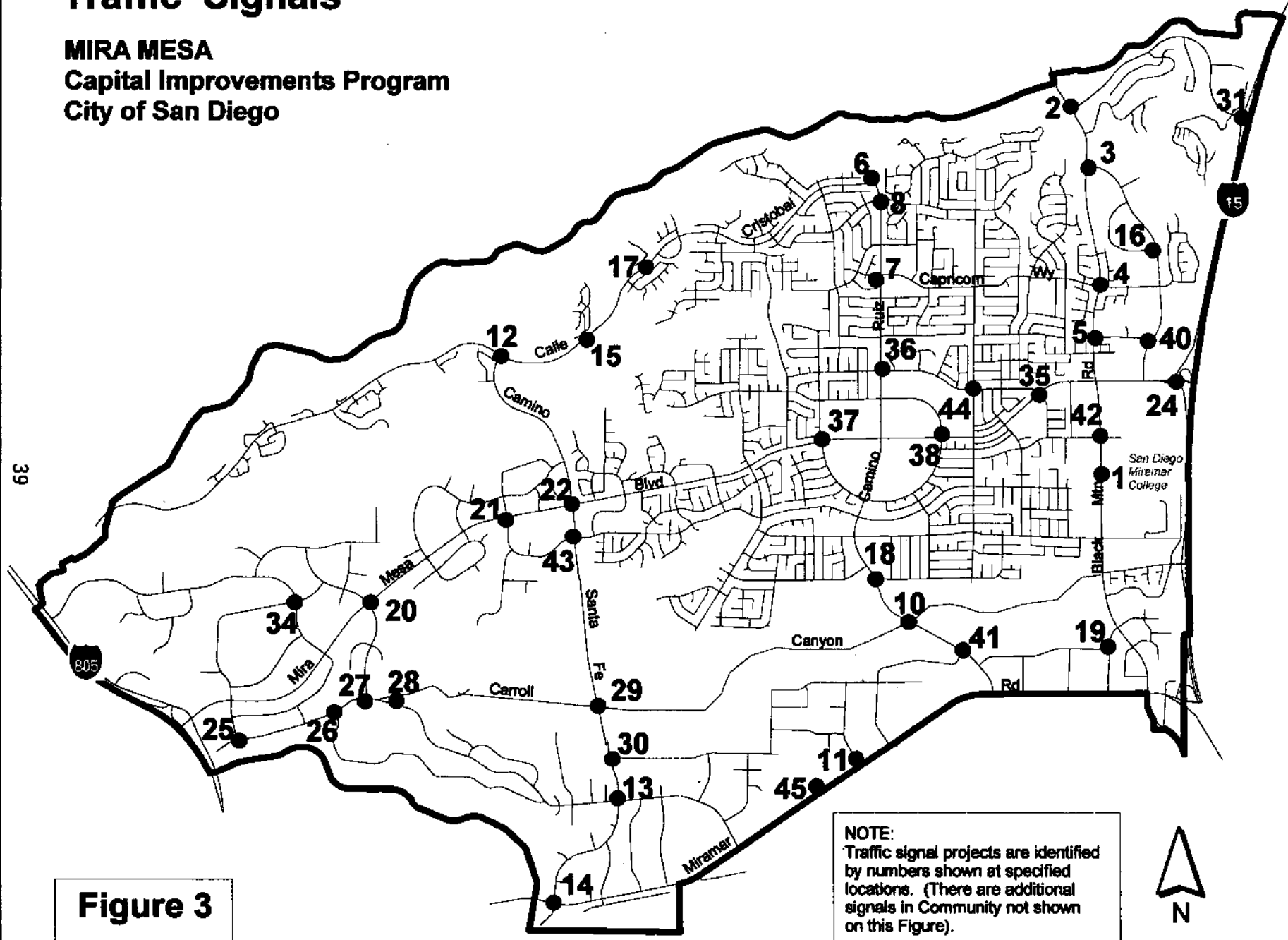
LEGEND

- Transportation
- △ Park & Recreation
- ⬡ Library
- Fire Station



Traffic Signals

MIRA MESA
Capital Improvements Program
City of San Diego



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